Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 8/31/2019 (Fiscal Month 2)

Initiatives--JIS Transition	TOTAL ALLOTTED	EXPENDED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$14,486,000	$36,313	$14,449,687
Appellate Courts - Electronic Case Management System (AC-ECMS)	$2,207,000	$34,696	$2,172,304
TOTAL 2019-2021	$16,693,000	$71,009	$16,621,991